

Coordinating Team (CT) Minutes

Apr. 22, 2020

Attendees: via Zoom - Rev. David Miller, Pete Krone, Gina King, Bill Braband, Gayathri Tillekeratne

Rev. David presented a video – “What, So What, Now What” that addressed our situation with an inspiring response to the pandemic.

A UUCF Town Hall Meeting for May 14 is planned wherein a number of topics are to be addressed as well as a question and answer period. It will also serve as a dry run for the Annual Meeting. The lay leadership including the board and CT and ministerial staff are to present. The CT took an action to suggest topics for the town hall meeting.

The CT discussed the annual campaign and expects a kickoff about May 17-18. A meeting with the Generosity Team is scheduled for later on Apr. 22. The campaign will be a straight-up financial review and equally straightforward request for support. The CT will continue to meet and work on a suggested budget and will present our financial picture and recommended budget to the board at a future date.

Gayathri presented financial information that showed us receiving \$142,000 from the Payment Protection Program loan and \$65,000 in pledges. We have \$150,000 in unpaid pledges of which we should receive \$75,000-\$125,000, giving us a positive cash flow through August.

The next CT meeting will be Apr. 29, 2020.

Prepared by Peter Krone