

Coordinating Team (CT) Minutes

Aug. 5, 2020

Attendees: via Zoom - Rev. David Miller, Pete Krone, Gina King, Bill Braband, Joanne Schneider, Gayathri Tillekeratne

Bill reported that work on the traffic circle is scheduled for Sep. 14 and will take one day. The parking lot is scheduled for that Saturday and Sunday.

The remainder of the meeting addressed the 2020-21 budget. Rev. David reported on his discussions with the board regarding the CT's previous discussions and approach and the board was supportive.

Three budget proposals are to be presented showing the campus opening in January, April and July 2021. Each budget scenario includes the following significant items:

1. There would be no furloughs or layoffs or reductions in health insurance.
2. The assistant minister position is included at 100%.
3. Reductions in operating expenses vary depending upon campus opening.
4. The 2019-20 underrun and Payment Protection Program contribution are to be shown below the line to reflect an accurate deficit for each scenario.

The CT will continue working on the various budget scenarios and will meet with the board on Aug. 18.

The next CT meeting will be Aug. 12, 2020.

Prepared by Peter Krone