

Coordinating Team (CT) Minutes

Jul. 22, 2020

Attendees: via Zoom - Rev. David Miller, Pete Krone, Gina King, Bill Braband, Gayathri Tillekeratne

1. The budget process for 2020-21 was discussed. UUCF Money Reserves as of Jun. 30, 2020, were identified for potential coverage of a budget deficit. The anticipated deficit varied based on the accounting for what would be “extra” in our operating account, final adjudication of the Payment Protection Program loan and some cost-cutting. **No final decisions were made**, but the following items were suggested and discussed:
 - a. Unitarian Universalist Association dues kept to 2020 level
 - b. Senior Minister’s professional expenses reduced
 - c. Reduced RE support based on input from RE director
 - d. A budget item for 80% assistant minister/membership director
 - e. Removal of compilation
 - f. Maintain current pastoral care ministry until November 2020.
2. The CT approved the rewrite of the memo to the congregation regarding UUCF closure.
3. Rev. David reported on his Compass discussions and reaction.
4. The Auction team had a request to help with a question – what does an event mean during this pandemic?
5. Bill received a quote for \$41,000 for repair of the traffic circle and sealing the parking lot. This quote was under budget by \$9,000. The CT encouraged Bill to make use of our shutdown to get this done.

The next CT meeting will be Jul. 29, 2020.

Prepared by Peter Krone