

Coordinating Team (CT) Minutes Jan. 26, 2022

Attendees: via Zoom - Rev. David Miller, Gina King, Bill Braband, Adrian Hendricks, Rev. Christin Green and Gayathri Tillekeratne

The following were addressed:

1. The budget and financial issues were the topic of the entire meeting. Gayathri gave a short overview of the 2022-23 budget. The budget appears initially like a deficit will occur and how we can “trim” it down like most years. The plan is to kick off the giving campaign on Feb. 27. At the Mar. 2 CT meeting, we will start to make some decisions on how to balance the budget.

The CT will also invite Laura Weiss and members of the AV Committee to get their input on budget issues. The goal is to have a final budget by April to present to the board.

2. The issue of budget shortfalls posed the question: How to raise more money – via more rentals or higher pledges?
3. The final item discussed was how to have congregational picnic as we normally would sometime in June.

The next CT meeting will be Feb. 23, 2022.

Prepared by Bill Braband