

## **Coordinating Team (CT) Minutes** **Feb. 23, 2022**

**Attendees:** via Zoom - Rev. David A. Miller, Bill Braband, Adrian Hendricks, Rev. Christin Green and Gayathri Tillekeratne; Gina King Wells (absent)

The following were addressed:

1. Rev. David discussed the budget process in coordination with his sabbatical leave in April. Gayathri gave a rundown on the current status of the draft budget and the current cash flow. She also gave an update on her projections of the “actual” 2021 deficit we may have to incur and her assessment is that collections are good and most likely won’t have as large a deficit as projected.
2. Budget discussions moved to addition of a possible staff person for virtual engagement and what to propose for AV tech needs in the multiplatform world.
3. Further discussions ensued with talk of a possible Reach campaign as our mortgage balloon payment is due in a few years and the deferred maintenance.
4. Bill updated the CT on the progress of repair of the Sanctuary columns, parking lot lights and other maintenance issues.

The next CT meeting will be Mar. 2, 2022.

Prepared by Bill Braband